

FIRST REGULAR SESSION

HOUSE BILL NO. 9

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0009H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 9.005. To the Department of Corrections

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate between executive branch
9 departments providing that the total FTE for the state does not
10 increase

11 From General Revenue Fund..... 4,639,739

12 For the purpose of funding Family Support Services

13 From General Revenue Fund..... 384,093

14 From Federal Funds..... 71,024

15 Total..... \$5,094,856

Section 9.010. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding all costs associated with the Offender Reentry
4 Program

5	From General Revenue Fund.....	\$2,000,000
6	From Inmate Fund.	199,500
7	For a Kansas City Reentry Program	
8	From General Revenue Fund.....	<u>178,000</u>
9	Total.....	\$2,377,500

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they should be expended, in writing, prior to the use of said funds	
9	Personal Service.....	\$2,390,376
10	Expense and Equipment.....	<u>2,456,446</u>
11	From Federal Funds.....	4,846,822
12	For the expenditure of contributions, gifts, and grants in support of a	
13	foster care dog program to increase the adoptability of shelter	
14	animals and train service dogs for the disabled	
15	From State Institutions Gift Trust Fund.....	<u>75,000</u>
16	Total.....	\$4,921,822

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding costs associated with increased offender	
4	population department-wide, including, but not limited to, funding	
5	for expense and equipment, contractual services, repairs,	
6	renovations, capital improvements, and compensatory time,	
7	provided that not more than twenty-five percent (25%) flexibility	
8	is allowed between personal service and expense and equipment,	
9	and not more than twenty-five percent (25%) flexibility is allowed	
10	between divisions within the department, and not more than ten	
11	percent (10%) flexibility is allowed to reallocate between	
12	executive branch departments providing that the total FTE for the	
13	state does not increase	
14	From General Revenue Fund.....	\$427,162
15	Expense and Equipment	
16	From Inmate Incarceration Reimbursement Act Revolving Fund.....	<u>750,000</u>
17	Total.....	\$1,177,162

Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding restitution payments for those wrongly
 4 convicted
 5 From General Revenue Fund. \$111,778

Section 9.030. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding telecommunications department-wide,
 4 provided that not more than twenty-five percent (25%) flexibility
 5 is allowed between divisions within the department, and not more
 6 than ten percent (10%) flexibility is allowed to reallocate between
 7 executive branch departments providing that the total FTE for the
 8 state does not increase

9 Expense and Equipment

10 From General Revenue Fund. \$1,860,529

Section 9.035. To the Department of Corrections

2 For the Division of Human Services

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate between executive branch
 9 departments providing that the total FTE for the state does not
 10 increase

11 From General Revenue Fund. \$9,686,458

12 From Inmate Fund. 177,756

13 Total. \$9,864,214

Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding general services, provided that not more than
 4 twenty-five percent (25%) flexibility is allowed between divisions
 5 within the department, and not more than ten percent (10%)
 6 flexibility is allowed to reallocate between executive branch
 7 departments providing that the total FTE for the state does not
 8 increase

9 Expense and Equipment

10 From General Revenue Fund. \$411,834

Section 9.045. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and
 4 structural modifications, provided that not more than twenty-five

5	percent (25%) flexibility is allowed between divisions within the	
6	department, and not more than ten percent (10%) flexibility is	
7	allowed to reallocate between executive branch departments	
8	providing that the total FTE for the state does not increase	
9	From General Revenue Fund.....	\$27,664,815
10	From Working Capital Revolving Fund.	<u>1,425,607</u>
11	Total.....	\$29,090,422

Section 9.050. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided that not more than twenty-five	
6	percent (25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate between executive branch departments	
9	providing that the total FTE for the state does not increase	
10	Expense and Equipment	
11	From General Revenue Fund.....	\$31,183,488
12	From Federal Funds.....	<u>125,000</u>
13	Total.....	\$31,308,488

Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding training costs department-wide, provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between divisions within the department, and not more than ten	
6	percent (10%) flexibility is allowed to reallocate between	
7	executive branch departments providing that the total FTE for the	
8	state does not increase	
9	Expense and Equipment	
10	From General Revenue Fund.....	\$913,909

Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding employee health and safety, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	divisions within the department, and not more than ten percent	
6	(10%) flexibility is allowed to reallocate between executive branch	
7	departments providing that the total FTE for the state does not	
8	increase	
9	Expense and Equipment	
10	From General Revenue Fund.....	\$580,135

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of paying overtime to state employees and/or paying
4 otherwise authorized personal service expenditures in lieu of such
5 overtime payments. Nonexempt state employees identified by
6 Section 105.935, RSMo, will be paid first with any remaining
7 funds being used to pay overtime to any other state employees,
8 provided that not more than twenty-five percent (25%) flexibility
9 is allowed between divisions within the department, and not more
10 than ten percent (10%) flexibility is allowed to reallocate between
11 executive branch departments providing that the total FTE for the
12 state does not increase
13 From General Revenue Fund. \$6,176,046

Section 9.070. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the expenses and small equipment purchased
4 at any of the adult institutions department-wide, provided that not
5 more than twenty-five percent (25%) flexibility is allowed between
6 divisions within the department, and not more than ten percent
7 (10%) flexibility is allowed to reallocate between executive branch
8 departments providing that the total FTE for the state does not
9 increase
10 Expense and Equipment
11 From General Revenue Fund. \$22,853,512

Section 9.075. To the Department of Corrections

2 For the Division of Adult Institutions
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate between executive branch
9 departments providing that the total FTE for the state does not
10 increase
11 From General Revenue Fund. \$1,756,652

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the inmate wage and discharge costs at all
4 correctional facilities, provided that not more than twenty-five
5 percent (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase
9 Expense and Equipment
10 From General Revenue Fund. \$3,259,031

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Jefferson City Correctional Center

4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase

9 From General Revenue Fund. \$17,786,032

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Women's Eastern Reception, Diagnostic
4 and Correctional Center at Vandalia

5 Personal Service, provided that not more than twenty-five percent
6 (25%) flexibility is allowed between divisions within the
7 department, and not more than ten percent (10%) flexibility is
8 allowed to reallocate between executive branch departments
9 providing that the total FTE for the state does not increase

10 From General Revenue Fund. \$14,208,801

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Ozark Correctional Center at Fordland

4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase

9 From General Revenue Fund. \$5,735,903

10 From Inmate Fund. 278,851

11 Total. \$6,014,754

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Moberly Correctional Center

4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase

9 From General Revenue Fund. \$13,200,477

Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Algoa Correctional Center at Jefferson City
 4 Personal Service, provided that not more than twenty-five percent
 5 (25%) flexibility is allowed between divisions within the
 6 department, and not more than ten percent (10%) flexibility is
 7 allowed to reallocate between executive branch departments
 8 providing that the total FTE for the state does not increase
 9 From General Revenue Fund. \$10,954,445

Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Missouri Eastern Correctional Center at
 4 Pacific
 5 Personal Service, provided that not more than twenty-five percent
 6 (25%) flexibility is allowed between divisions within the
 7 department, and not more than ten percent (10%) flexibility is
 8 allowed to reallocate between executive branch departments
 9 providing that the total FTE for the state does not increase
 10 From General Revenue Fund. \$11,008,273

Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Chillicothe Correctional Center
 4 Personal Service, provided that not more than twenty-five percent
 5 (25%) flexibility is allowed between divisions within the
 6 department, and not more than ten percent (10%) flexibility is
 7 allowed to reallocate between executive branch departments
 8 providing that the total FTE for the state does not increase
 9 From General Revenue Fund. \$14,607,151
 10 From Inmate Fund. 29,756
 11 Total. \$14,636,907

Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Boonville Correctional Center
 4 Personal Service, provided that not more than twenty-five percent
 5 (25%) flexibility is allowed between divisions within the
 6 department, and not more than ten percent (10%) flexibility is
 7 allowed to reallocate between executive branch departments
 8 providing that not more than that the total FTE for the state does
 9 not increase
 10 From General Revenue Fund. \$10,229,167
 11 From Inmate Fund. 36,265
 12 Total. \$10,265,432

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the Farmington Correctional Center
4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase
9 From General Revenue Fund. \$19,701,936

Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the Western Missouri Correctional Center at
4 Cameron
5 Personal Service, provided that not more than twenty-five percent
6 (25%) flexibility is allowed between divisions within the
7 department, and not more than ten percent (10%) flexibility is
8 allowed to reallocate between executive branch departments
9 providing that the total FTE for the state does not increase
10 From General Revenue Fund. \$16,210,945

Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the Potosi Correctional Center
4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase
9 From General Revenue Fund. \$11,311,719

Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the Fulton Reception and Diagnostic Center
4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase
9 From General Revenue Fund. \$14,170,117

Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the purpose of funding the Tipton Correctional Center
4 Personal Service, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is

7	allowed to reallocate between executive branch departments	
8	providing that the total FTE for the state does not increase	
9	From General Revenue Fund.....	\$10,567,286
10	From Inmate Fund.	<u>93,719</u>
11	Total.....	\$10,661,005

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Reception, Diagnostic and	
4	Correctional Center at St. Joseph	
5	Personal Service, provided that not more than twenty-five percent	
6	(25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate between executive branch departments	
9	providing that the total FTE for the state does not increase	
10	From General Revenue Fund.....	\$16,744,272

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Maryville Treatment Center	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between divisions within the	
6	department, and not more than ten percent (10%) flexibility is	
7	allowed to reallocate between executive branch departments	
8	providing that the total FTE for the state does not increase	
9	From General Revenue Fund.....	\$6,164,597

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Crossroads Correctional Center at	
4	Cameron	
5	Personal Service, provided that not more than twenty-five percent	
6	(25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate between executive branch departments	
9	providing that the total FTE for the state does not increase	
10	From General Revenue Fund.....	\$12,826,348

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Northeast Correctional Center at Bowling	
4	Green	
5	Personal Service, provided that not more than twenty-five percent	
6	(25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate between executive branch departments	

9 providing that the total FTE for the state does not increase
 10 From General Revenue Fund..... \$17,325,686

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Eastern Reception, Diagnostic and
 4 Correctional Center at Bonne Terre
 5 Personal Service, provided that not more than twenty-five percent
 6 (25%) flexibility is allowed between divisions within the
 7 department, and not more than ten percent (10%) flexibility is
 8 allowed to reallocate between executive branch departments
 9 providing that the total FTE for the state does not increase
 10 From General Revenue Fund..... \$19,684,959

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the South Central Correctional Center at
 4 Licking
 5 Personal Service, provided that not more than twenty-five percent
 6 (25%) flexibility is allowed between divisions within the
 7 department, and not more than ten percent (10%) flexibility is
 8 allowed to reallocate between executive branch departments
 9 providing that the total FTE for the state does not increase
 10 From General Revenue Fund..... \$13,568,026

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Southeast Correctional Center at
 4 Charleston
 5 Personal Service, provided that not more than twenty-five percent
 6 (25%) flexibility is allowed between divisions within the
 7 department, and not more than ten percent (10%) flexibility is
 8 allowed to reallocate between executive branch departments
 9 providing that the total FTE for the state does not increase
 10 From General Revenue Fund..... \$13,339,791

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Kansas City Reentry Center
 4 Personal Service, provided that not more than twenty-five percent
 5 (25%) flexibility is allowed between divisions within the
 6 department, and not more than ten percent (10%) flexibility is
 7 allowed to reallocate between executive branch departments
 8 providing that the total FTE for the state does not increase
 9 From General Revenue Fund..... \$3,536,190
 10 From Inmate Fund..... 50,348

11 Total..... \$3,586,538

Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate between executive branch
9 departments providing that the total FTE for the state does not
10 increase

11 From General Revenue Fund..... \$1,297,634

Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for offender physical and
4 mental health care, provided that not more than twenty-five
5 percent (25%) flexibility is allowed between divisions within the
6 department, and not more than ten percent (10%) flexibility is
7 allowed to reallocate between executive branch departments
8 providing that the total FTE for the state does not increase

9 From General Revenue Fund..... \$147,550,706

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding medical equipment, provided that not more
4 than twenty-five percent (25%) flexibility is allowed between
5 divisions within the department, and not more than ten percent
6 (10%) flexibility is allowed to reallocate between executive branch
7 departments providing that the total FTE for the state does not
8 increase

9 Expense and Equipment

10 From General Revenue Fund..... \$299,087

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate between executive branch

9	departments providing that the total FTE for the state does not	
10	increase	
11	From General Revenue Fund.....	\$9,413,322
12	Expense and Equipment	
13	From Correctional Substance Abuse Earnings Fund.....	<u>40,000</u>
14	Total.....	\$9,453,322

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of toxicology testing, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between divisions	
5	within the department, and not more than ten percent (10%)	
6	flexibility is allowed to reallocate between executive branch	
7	departments providing that the total FTE for the state does not	
8	increase	
9	Expense and Equipment	
10	From General Revenue Fund.....	\$517,125

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided that not more than twenty-five percent	
4	(25%) flexibility is allowed between divisions within the	
5	department, and not more than ten percent (10%) flexibility is	
6	allowed to reallocate between executive branch departments	
7	providing that the total FTE for the state does not increase	
8	Personal Service	
9	From General Revenue Fund.....	\$8,661,478

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding Missouri Correctional Enterprises provided	
4	that not more than twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment, and not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	divisions within the department, and not more than ten percent	
8	(10%) flexibility is allowed to reallocate between executive branch	
9	departments providing that the total FTE for the state does not	
10	increase	
11	Personal Service.....	\$7,178,490
12	Expense and Equipment.....	<u>22,000,000</u>
13	From Working Capital Revolving Fund.	\$29,178,490

Section 9.225. To the Department of Corrections

2	For the Board of Probation and Parole	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate between executive branch	
9	departments providing that the total FTE for the state does not	
10	increase	
11	From General Revenue Fund.....	69,399,150
12	Expense and Equipment	
13	From Inmate Fund.	4,703,605
14	For transfers and refunds set-off against debts as required by Section	
15	143.786, RSMo	
16	From Debt Offset Escrow	
17	Fund.....	<u>1,300,000</u>
18	Total.....	\$75,402,755

Section 9.230. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the St. Louis Community Release Center	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between divisions within the	
6	department, and not more than ten percent (10%) flexibility is	
7	allowed to reallocate between executive branch departments	
8	providing that the total FTE for the state does not increase	
9	From General Revenue Fund.....	\$4,387,828

Section 9.235. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the Command Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between divisions	
8	within the department, and not more than ten percent (10%)	
9	flexibility is allowed to reallocate between executive branch	
10	departments providing that the total FTE for the state does not	
11	increase	

12 From General Revenue Fund. \$584,362

Section 9.240. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding Local Sentencing initiatives

4 Expense and Equipment

5 From Inmate Fund. \$40,000

Section 9.245. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding residential treatment facilities

4 Expense and Equipment

5 From Inmate Fund. \$3,989,458

Section 9.250. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding electronic monitoring

4 Expense and Equipment

5 From Inmate Fund. \$1,780,289

Section 9.255. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding community supervision centers, provided that

4 not more than twenty-five percent (25%) flexibility is allowed

5 between personal service and expense and equipment, and not

6 more than twenty-five percent (25%) flexibility is allowed between

7 divisions within the department, and not more than ten percent

8 (10%) flexibility is allowed to reallocate between executive branch

9 departments providing that the total FTE for the state does not

10 increase

11 Personal Service. \$4,228,923

12 Expense and Equipment. 930,055

13 From General Revenue Fund. \$5,158,978

Section 9.260. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs

3 in criminal cases, transportation of convicted criminals to the state

4 penitentiaries, housing, and costs for reimbursement of the

5 expenses associated with extradition, less the amount of unpaid

6 city or county liability to furnish public defender office space and

7 utility services pursuant to Section 600.040, RSMo

8 From General Revenue Fund. \$43,330,272

✓